

**Department Totals - Operating Budget**  
**Legislature**

Description	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2009 Management Plan vs FY2010 Governor	
Department Totals	49,077.8	62,919.6	65,212.1	65,212.1	67,085.5	1,873.4	2.9%
<b>Funding Sources:</b>							
1004 Gen Fund	48,282.9	61,879.0	64,171.5	64,171.5	65,866.2	1,694.7	2.6%
1005 GF/Prgm	74.8	77.0	77.0	77.0	77.0	0.0	0.0%
1007 I/A Rcpts	319.5	375.0	375.0	375.0	375.0	0.0	0.0%
1171 PFD Crim	400.6	588.6	588.6	588.6	767.3	178.7	30.4%
<b>Totals:</b>							
General Funds	48,357.7	61,956.0	64,248.5	64,248.5	65,943.2	1,694.7	2.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	720.1	963.6	963.6	963.6	1,142.3	178.7	18.5%